



Jarrow and Boldon Community Area Forum Funding Report

This document has been classified as: **Not
protectively marked**

**Merrik Robertson – Community and Place
Development Manager**

Report to Jarrow & Boldon Community Area Forum

Cabinet Portfolio/Lead Member: Cllr Susan Sybenga

Report of Stuart Reid – Director of Business and Resource

Subject: 2025/2026 Community Area Forum Funding

Date: 9 July 2026

Wards affected: Bede, Boldon Colliery, Fellgate & Hedworth and Primrose

Council ambitions: Community Area Forum funding supports all five council ambitions with particular focus on “part of stronger communities” and “targeting support to make things fairer”

Does the report and any appendices contain information which has been identified as confidential or exempt?

- No, this report does not contain information identified as confidential or exempt.

For Executive Decisions only:

Is the decision a Key Decision? No

Is it included in the Forward Plan? No

If not in the Forward Plan is the report: General Exception Rule / Special Urgency Rule

Relevant Scrutiny Chair: N/A

Is the decision eligible for call-in by Scrutiny? No

(If the decision is anything other than any executive decision made by the Cabinet or a Key Decision made by an officer under delegated powers, call-in is not applicable. This should be explained in the report).

Purpose of Report

1.1 This report contains details of the funding approved by Cabinet on 11 March 2026, for the 2026/27 financial year for this CAF from three funding schemes:

- Housing Capital Scheme
- Environmental Capital Scheme
- Local Neighbourhoods Scheme

1.1.1 This report also contains details of the current funding positions for each ward

1.1.2 This report contains split options for the Housing Capital Schemes (HCS)

1.1.3 This report contains details of applications to be considered

Background Information

2.1 The approved CAF budget for 26/27 £1,050 M

2.2 Funding split for this CAF is shown below:

Funding Scheme	Allocation to CAF's (£)
Environmental Capital Funding	111,111
Housing Capital Funding	121,713
Local Neighbourhoods Scheme	33,333
Total CAF Allocation	266,157

2.3 In accordance with the Council constitution the Housing Capital Scheme must be used to support investment that benefits local authority dwellings. While £121,713 has been approved, members are asked to decide how this is split by number of Council houses or an equal split. Members voted an equal split.

2.4 The Environmental Capital Scheme can be used for wider environmental improvements, such as verge hardening, highways resurfacing etc. **Each ward has been allocated £27,778**

2.5 The Local Neighbourhoods Scheme can be used for smaller environmental projects, which are not eligible for capital schemes. These projects are typically small-scale environmental improvements such as grass-cutting, weed treatment, managing shrubs, bulb-planting, or fence painting. This Scheme also has a provision for funding to eligible external organisations and community groups. **Each ward has been allocated £8,333**

2.6 The Leadership fund will continue to support small scale locally important projects which contribute to the Councils core ambitions, typically where the project supports residents across the whole borough. Where such a project is identified an appraisal will be made using the LNS operating procedure, with a recommendation to leadership by the Director of Business and Resources or the Director of Governance and Corporate Affairs. **The Leadership fund will be £5,000 the same as 2025/2026**

Current Funding Positions

3.1 The tables below show the current funding positions for each ward.

Bede	HCS (£)*	ECS (£)	LNS (£)
Allocation	30,428	27,778	8,333
Spent			
Balance			
Proposed Projects on report	0	0	0
Proposed Balance if all projects are approved as per the report			

Boldon Colliery	HCS (£)*	ECS (£)	LNS (£)
Allocation	30,428	27,778	8,333
Spent			
Balance			
Proposed Projects on report	0	46,687	2,450
Proposed Balance if all projects are			5,883

approved as per the report			
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Fellgate & Hedworth	HCS (£)*	ECS (£)	LNS (£)
Allocation	30,428	27,778	8,333
Spent			
Balance			
Proposed Projects on report	0	12,244	960
Proposed Balance if all projects are approved as per the report		15,534	7,373

Primrose	HCS (£)*	ECS (£)	LNS (£)
Allocation	30,428	27,778	8,333
Spent			
Balance			
Proposed Projects on report	0	2,057	1,000
Proposed Balance if all projects are approved as per the report		25,721	7,333

Main issues and Options to be Considered

4.1 The report is for information, discussion, and decision by members of the Community Area Forum.

4.2 There are 15 projects to be considered, detailed below.

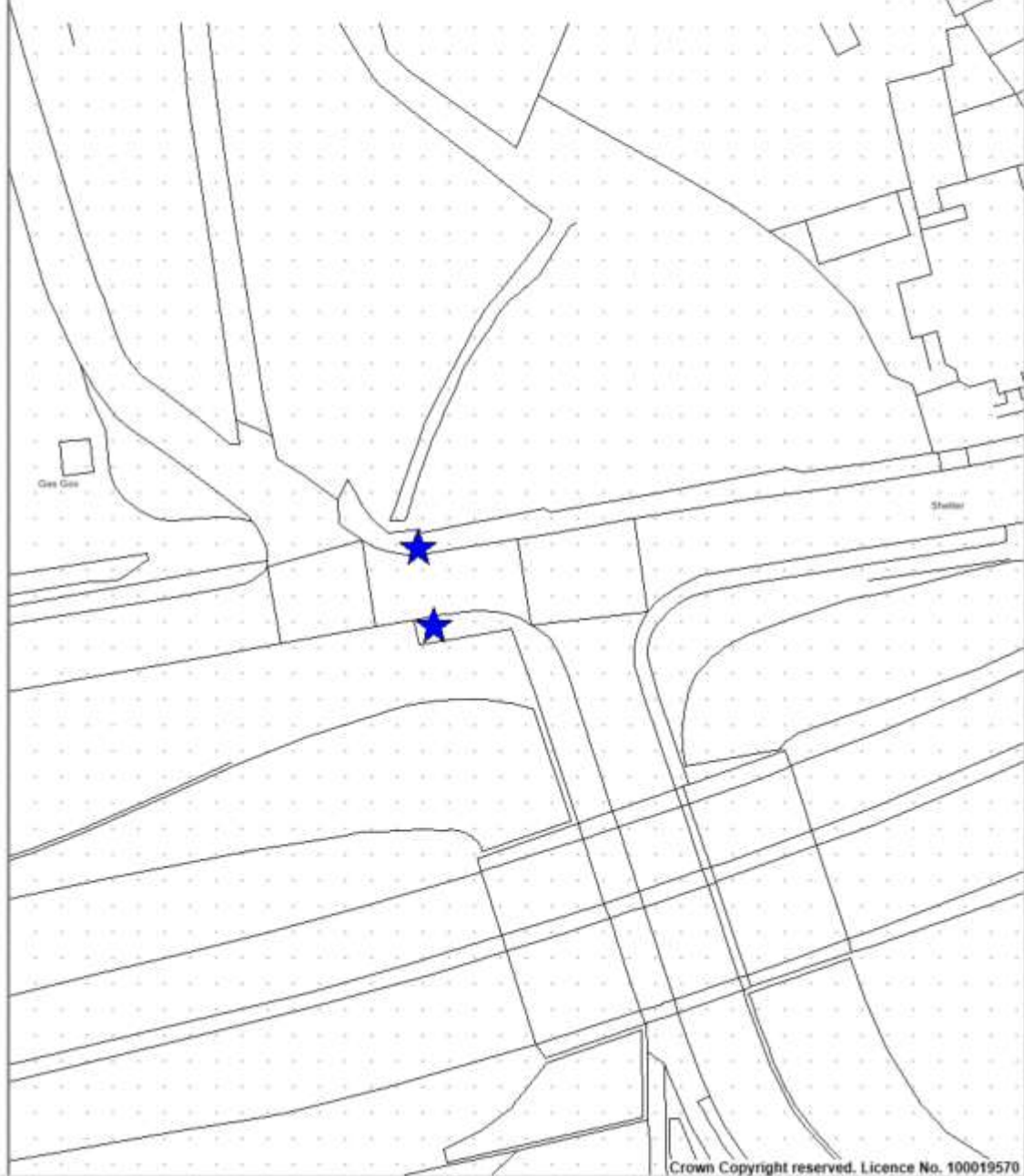
Ward, CAF and Proposing Elected Member	Primrose Jarrow and Boldon Cllr Smith		
Consultation if applicable	N/A		
Project – including address	Installation of a pair of tactile pedestrian ramps just down from Vespas		
Risk, mitigation & other relevant information	Price increases No allocation for lowering or relocating services May encourage similar requests in other areas removal of natural drainage 2 service chambers between the works which may determine where they are positioned		
Benefit to the wider environment / community	This CAF scheme will allow wheelchair, scooter and people with buggies to cross this area safely.		
Council Ambition	Stronger Communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £2,057		Y
Local Neighbourhoods Scheme			N
Total Cost from CAF funding (£)	£2,057		Cost Valid July 2026
Other Contribution (£)			Provided CM



South Tyneside Council

Roman Road

Blue - Pedestrian Tactile crossing



Ward, CAF and Proposing Elected Member	Fellgate and Hedworth Jarrow and Boldon Cllr Kilgour		
Consultation if applicable			
Project – including address	Highgate Gardens - Plane off footway and renew asphalt wearing course		
Risk, mitigation & other relevant information	Price increases No allocation for lowering or relocating services footway will still be vulnerable to weeds May encourage similar requests in other areas No pin kerb renewal included		
Benefit to the wider environment / community	This stretch of Highgate Gardens was intended to take place some time ago. There were and are disabled residents who find the rough path a risk to safety. This should see the beginning of another programme in this location greatly impacted by tree routes too. Direct resident request re safety issues.		
Council Ambition	Stronger Communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £11,774		Y
Local Neighbourhoods Scheme			N
Total Cost from CAF funding (£)	£11,774		Cost Valid June 2026
Other Contribution (£)			Provided CM



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Highgate Gardens

Blue - New asphalt footway



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Ward, CAF and Proposing Elected Member	Fellgate and Hedworth Jarrow and Boldon Cllr Kilgour		
Consultation if applicable			
Project – including address	Install 1 bollard in grass verge outside 121 Calf Close Lane		
Risk, mitigation & other relevant information	Price increases No allocation for lowering or relocating services Future maintenance May encourage similar requests in other areas which highways does not have a budget to facilitate		
Benefit to the wider environment / community	Resident request for this bollard due to the obscuring of view with vehicles parked out with of the parking area. Another safety request.		
Council Ambition	Stronger Communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £470		Y
Local Neighbourhoods Scheme			N
Total Cost from CAF funding (£)			Cost Valid December 2025
Other Contribution (£)			Provided CM



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Calf Close Lane

Blue star - bollard



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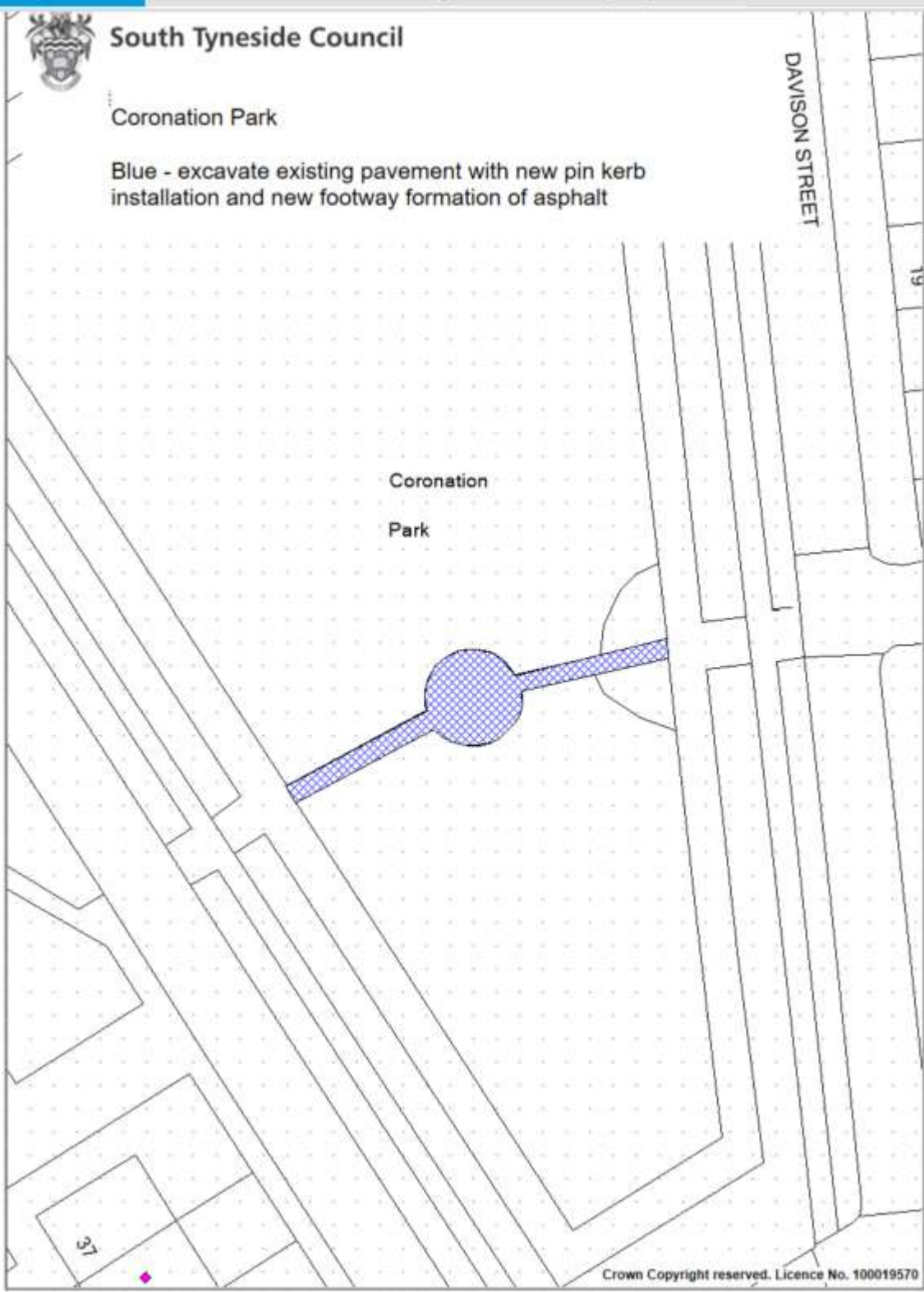
Ward, CAF and Proposing Elected Member	Boldon Colliery Jarrow and Boldon Cllr Diamond		
Consultation if applicable	N/A		
Project – including address	Coronation Park, excavate the existing footway, install new pin kerbs and a new footway formation of concrete subbase and asphalt wearing course		
Risk, mitigation & other relevant information	Price increase No Allocation for relocating services May encourage similar requests in other areas Benches to remain in place		
Benefit to the wider environment / community	I have been in the park and spoken with many people who use the park daily, they have expressed the path and a potential renewal, this will benefit all users of the park daily.		
Council Ambition	Stronger communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £10,944		Y
Local Neighbourhoods Scheme			N
Total Cost from CAF funding (£)	£10,944		Cost Valid June 2026
Other Contribution (£)			Provided CM



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Coronation Park

Blue - excavate existing pavement with new pin kerb installation and new footway formation of asphalt



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Ward, CAF and Proposing Elected Member	Boldon Colliery Jarrow and Boldon Cllr Simon Oliver		
Consultation if applicable	I have consulted with residents last year and this year as I have been looking to do this scheme but couldn't be due to funding.		
Project – including address	Plane off existing wearing course and renew asphalt along footway in Reginald Street. Block paved areas to remain		
Risk, mitigation & other relevant information	• Price increases • No allocation for lowering or relocating services • No pin kerb/kerb or block paving renewal or change of specification • May encourage similar requests • May be susceptible to weeds and tree root heave due to only wearing course renewed All rates fixed for 30 days and prices may increase due to volatility in market		
Benefit to the wider environment / community	This scheme I enquired last year for this and the road resurfacing, they price came too high, Highways are resurfacing the road, and I feel now this is affordable, this will be an excellent worthwhile CAF scheme, the paths are some of the oldest in the wards and possibly the borough, this CAF scheme if not approved, once the road resurfacing is complete, the paths athletically will look worse and continue to be a hazard for wheelchair, scooter and people limited mobility.		
Council Ambition	Stronger Communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £23,616		Y
Local Neighbourhoods Scheme			N
£23,616		Cost Valid June 2026	

Total Cost from CAF funding (£)			
Other Contribution (£)			Provided CM



Ward, CAF and Proposing Elected Member	Boldon Colliery Jarrow and Boldon Cllr Diamond		
Consultation if applicable	N/A		
Project – including address	A sign and posts at Coronation, to advise picking dog mess up. This will be 8ft in height and A5 sign		
Risk, mitigation & other relevant information	The sign is advising people, they still may not pick up after their dog.		
Benefit to the wider environment / community	This sign will stand out and hopefully remind people to pick up the mess after their dog.		
Council Ambition	Stronger communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £525		Y
Local Neighbourhoods Scheme			Y
Total Cost from CAF funding (£)	525		Cost Valid June 2026
Other Contribution (£)			Provided LB

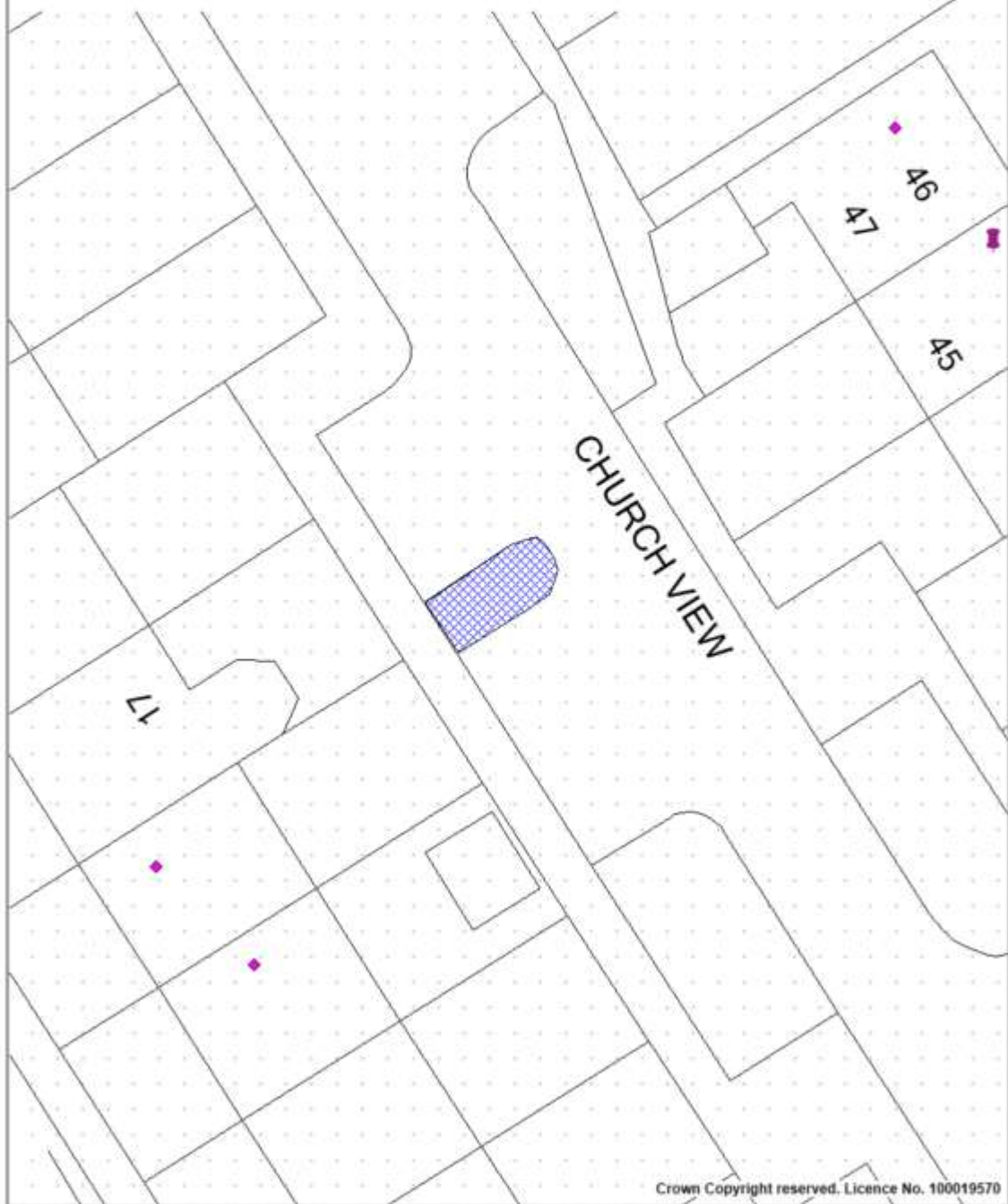
Ward, CAF and Proposing Elected Member	Boldon Colliery Jarrow and Boldon Cllr Fox		
Consultation if applicable	N/A		
Project – including address	Church View – rear of 17 Create extra parking with removal of the grassed area and renew with reinforced concrete		
Risk, mitigation & other relevant information	• Price increases • No allocation for lowering or relocating services • May encourage similar requests Removal of natural drainage		
Benefit to the wider environment / community	This CAF scheme will create an extra parking bay or 2, this is much needed due to overcrowded parking and the school.		
Council Ambition	Stronger communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £3,292		Y
Local Neighbourhoods Scheme			N
Total Cost from CAF funding (£)	£3,292		Cost Valid June 2026
Other Contribution (£)			Provided CM



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Church View - rear of 17

Blue - Excavate existing grass area and renew with reinforced concrete



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Ward, CAF and Proposing Elected Member	Boldon Colliery Jarrow and Boldon Cllr Fox		
Consultation if applicable	N/A		
Project – including address	Plane off existing wearing course and renew asphalt along footway adjacent Front Street and Simpson Close		
Risk, mitigation & other relevant information	• Price increases • No allocation for lowering or relocating services • No pin kerb renewal • May encourage similar requests • May be susceptible to weeds and tree root heave due to only wearing course renewed All rates fixed for 30 days and prices may increase due to volatility in market		
Benefit to the wider environment / community	We have listened to the people who live in the street and they expressed the path on many occasions, this CAF scheme will approve the aesthetics and surface for all who pass through.		
Council Ambition	Stronger communities		
			Y/N
Housing Capital Scheme			N
Environmental Capital Scheme	Eligible - £8,260		Y
Local Neighbourhoods Scheme			N
Total Cost from CAF funding (£)	£8,260		Cost Valid June 2026
Other Contribution (£)			Provided CM



South Tyneside Council

Church View

Blue - plane off wearing course and renew



Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
Hedworthfield Community Association				
Afternoon of free Spooky Fun, Games and Entertainment	500.00	60.00	440.00	500.00
Council Ambition				
Part of strong communities.				
Breakdown of Cost				
Disco & Mascots - Micky's Castles - £240.00 Room Hire – Hedworthfield CA - £60.00 Food and Refreshments - Morrisons/Asda - £100 Prizes for games - Morrisons/Asda - £100 Total: £500			CAF £440.00	GROUP £60.00
Type of Group:		Purpose		
Registered Charity		Community Event: Our main aim is to provide a safe, welcoming, and inclusive environment by delivering free or low-cost activities that respond to the needs and interests of the community.		
Proposed Ward Contribution				
1 Ward – Hedworth and Fellgate				
Background and Project Details				
We are seeking funding to provide an afternoon of free spooky fun, games and entertainment for children and families within our local community. The event will include a disco with games and mascots, along with food and refreshments for all attendees, ensuring that every child can take part regardless of financial circumstances. We will also offer prizes for best girls' costume, best boys' costume, best dancer and other game winners, helping to create an exciting, inclusive and memorable experience. This event aims to bring the community together in a safe and welcoming environment, reduce social isolation and give local children the opportunity to enjoy a special celebration at no cost to their families.				

Conditions – Groups are required to:	Yes	No
Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events	x	√
Evidence a financial contribution towards the total cost of the project	√	x
Agree to submit receipts for any spend exceeding £500	N/A	N/A

Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
Hedworthfield Community Association	580.00	80.00	500.00	500.00
Christmas Social Afternoon				
Council Ambition				
Part of Strong Communities				
Breakdown of Cost				
Singer - Sarah Gray – Local Singer - £150.00 Food and refreshments - Morrisons/Asda - £200.00 Small gift for attendees - Morrisons/Asda - £150.00 Room Hire – Hedworthfield CA - £80.00 Total: £580.00			CAF £500.00	GROUP £80.00
Type of Group:	Purpose			
Registered Charity	Community Event Our main aims and objectives as a social group are to provide a warm, friendly environment where everyone can meet and enjoy a pleasant afternoon. This also helps to combat loneliness and isolation.			
Proposed Ward Contribution				
1 Ward – Hedworth and Fellgate				
Background and Project Details				
We are seeking funding to provide a Christmas social afternoon for our members, bringing people together in a warm, festive setting with music and entertainment. The event will include a hot and cold buffet, and each member will receive a small gift. This afternoon will help reduce social isolation, promote wellbeing, and give members an enjoyable opportunity to connect and celebrate during the Christmas season.				
Conditions – Groups are required to:			Yes	No
Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events			x	√
Evidence a financial contribution towards the total cost of the project			√	x
Agree to submit receipts for any spend exceeding £500			√	x

Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
Sunshine Nursery – Boldon Colliery	£2,464.00	£1,464.00	£1,000.00	£1,000.00
Purchase of New Furniture and Equipment				
Council Ambition				
Part of strong communities				
Breakdown of Cost				
		CAF	GROUP	
Small sand and water table – Community Playthings - £520.00		£520.00	-	
Table 76x76cm low – Community Playthings - £230.00		£230.00	-	
Small Brower Box – Community Playthings - £189.00		£189.00	-	
Deep tote – Community Playthings - £120.00		-	£120.00	
Changing Table – Community Playthings - £1405.00		-	£1405.00	
Type of Group:	Purpose			
Registered Charity	We are a nursery based in a deprived area of the borough providing high-quality affordable childcare for children aged 6 weeks- 5 years. Our aim is to create a safe, nurturing, and inclusive environment where children can learn, develop and reach their full potential through play and early education. We support the community by helping children develop key social, emotional, communication and learning skill, preparing them for school and later life. We work closely with families, offering support and guidance where needed, and providing reliable childcare that enables parents and carers to access employment, training, and education opportunities.			

Proposed Ward Contribution		
1 Ward – Boldon Colliery		
Background and Project Details		
We are seeking funding to purchase new furniture and equipment for our baby room, which caters for children aged 6 weeks to 2 years old. The new furniture will provide age-appropriate spaces for sleeping, feeding, sensory play, and early learning activities. It will help us create a welcoming and nurturing environment that supports children's physical, emotional, and developmental needs during the crucial early years of life. Have you attempted to raise funds from elsewhere towards this project? Yes - We have held raffles and teddy tombola's at recent events which has raised some funds to buy other furniture.		
Conditions – Groups are required to:	Yes	No
Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events	√	x
Evidence a financial contribution towards the total cost of the project	√	x
Agree to submit receipts for any spend exceeding £500	√	x

Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
West Boldon Residents Association - Band in the Park Event (Carols) Date of Event: 9 December 2026	550.00	50.00	500.00	500.00

Council Ambition		
Residents will enjoy good mental wellbeing and physical health throughout their lives. Part of strong communities. Targeting support to make things better.		
Breakdown of Cost		
	CAF	GROUP
First Aid Cover (St John's Ambulance) - £75.00	£75.00	
Brass Band - £150.00	£150.00	
School Choir – West Boldon Primary School - £50.00	£50.00	

Small Selection Boxes – Local Shops - £250.00 Carol Sheets for Community - £25.00		£200.00 £25.00	£50.00
Type of Group:	Purpose		
Residents Association	Community Event. Formed in 2004 – we meet regularly once a month for meetings that affect our Community in the Church Hall, top of Rectory Bank. We set up a Facebook Group and currently have over 900 members. Our aim is to encourage the community to join us and to overcome possible isolation – we have been fortunate in setting up Learning and Dining Groups via funding from the Community Fund, Greggs, ASDA.		
Proposed Ward Contribution			
1 Ward – Boldon Colliery			

Background and project details

In 2025 approximately 100 of the community attended this annual event which is held in The Folly next to the Christmas Tree - the local School choir sing three carols accompanied by the local Brass Band and then children are asked to come and meet Santa and given a small selection box.

Getting together at this event shows on their faces as they all join in the carols. It is an excellent opportunity to bring families together. We have a small group who run this event following a checklist - eight members wear yellow coats on the night to ensure easily identifiable should a problem arise.

We invite a Councillor to open the event and our Chair thanks the CAF for providing funding for this event. Four stewards are placed at the entrance and exit to The Folly to ensure cars are not able to go through whilst the event is taking place i.e. from 6.30 pm to 7.30 pm.

We ensure the local pubs and Post Office have our notices displayed advertising the event. We ensure that we get the best price for the selection boxes locally - we have two elves to assist Santa handing him selection boxes and one of the elves told me there was not enough selection boxes for all the children present – hence our increased cost for this.

We borrow a loudspeaker from the Council so that everyone can hear the speeches and singing. We do ask St John Ambulance (two members) to attend the event – but as a backup two of our members are ex-sisters who have worked in hospitals (but now retired).

The atmosphere at this event, particularly last year was magical – when the Mayor opened the event a couple of years ago, she commented on the community spirit evident. If we are successful in our funding application, we will contact the Safety Group and forward to them all the information they require.

If successful in this funding application, we will contact our Boldon ASDA to request boxes of sweet mince pies to be handed out to adults present.

Conditions – Groups are required to:	Yes	No
Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events	√	x
Evidence a financial contribution towards the total cost of the project	√	x
Agree to submit receipts for any spend exceeding £500	N/A	N/A

Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
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Jarrow Kempo Jujitsu Sword School – Purchase of Tatami Mats Date of Event: 1 April 2026	3962.00	2962.00	1000.00	1000.00
Council Ambition				
Residents will enjoy good mental wellbeing and physical health throughout their lives. Part of Strong Communities.				
Breakdown of Cost				
MW-4 Test Cutting Mats: 90x180cm - Pack Of 40 16 packs @ £152per pack Total - £2432 (plus delivery) Supplier: Nine Circles 2 days hall Hire at Boldon CA (priced from previous event) - £200 per day Accommodation for Instructor & Entertainment - Quality Hotel Boldon 6 nights stay + additional cost for hospitality		CAF £1000.00 - - -	GROUP £1432.00 £400.00 £950.00 £180.00	
Type of Group:	Purpose			
Sports Club	We teach traditional Japanese Jujitsu and Sword. The aims are to promote personal development through the martial arts. This comes in many forms as people from 7yrs to 70+ are welcome to train. Everyone has their own goals, such as learning arts for self-defence, building confidence and to support mental health and wellbeing. The club has a wide range of students, including those with learning needs as well as some physical difficulties.			
Proposed Ward Contribution				
1 Ward = Primrose				

Background and project details

We are registered in Japan, as part of the All Japan Batto-Do Association.

We will be hosting our Sensei – Eiichi Matsumoto on a visit from Tokyo, to support the development of current students, as well as raising further awareness of the club and the opportunities we have to offer the wider community.

The next main project is part of the sword school.

We are registered in Japan, as part of the All Japan Batto-Do Association -

The raw materials we need, as part of the event, are tatami mats to be used as cutting targets. These can only get from 1 main supplier (Nine Circles).

Expected Outcomes

For Participants

- Improved physical and mental wellbeing.
- Increased confidence, especially for those with injuries or age-related limitations.
- A sense of belonging and community.
- Access to a unique cultural and physical activity.

For the Club

- Growth in membership.
- Stronger community presence.
- Enhanced long-term sword-training programme.

These outcomes directly support the Council's ambitions for "good mental wellbeing and physical health" and building "strong communities."

Sustainability Plan

After the seminar, participants will be encouraged to continue training through:

- Weekly sword-practice sessions integrated into the club timetable.
- Mini Seminars led by Simon Weaver, where extended training is available to support the progression.
- Annual seminars with Matsumoto Sensei or other international teachers.
- Community taster sessions to attract new members.
- Use of purchased equipment for ongoing training.

This ensures the project has long-term benefit beyond the funded event.

We have reached out to several funding streams, including last year's CAF grant.

The only success we have had for additional funding has been from the CAF. We have been promised funds from the Chloe & Liam together fund, however this is still to come through

We have a fundraiser night planned 13/06 with raffles etc to help raise the money.

Any short fall, not covered by the fundraising and the actual event, will have to be met by the Club.

Conditions – Groups are required to:	Yes	No
Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events	√	x
Evidence a financial contribution towards the total cost of the project	√	x
Agree to submit receipts for any spend exceeding £500	√	x

Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
Corrina Danby Colin's Corner	£500	£50	£450	£500
Council Ambition				
Part of strong communities				
Breakdown of Cost				
DJ Party food Small gifts for children (selection boxes)			CAF £250 £200	GROUP £50
Type of Group:		Purpose		
Other – Suicide Loss Support Group		Colin's Corner is a peer-led support group for people and families affected by suicide bereavement. Our aim is to ensure no one in our community feels alone following such a loss. Our objectives are to provide a safe space through regular coffee mornings, offer practical support via care packs distributed through funeral directors, and signpost to local and national support services. We also aim to raise awareness of suicide bereavement and reduce stigma by encouraging open conversation. This supports the community by offering immediate and ongoing postvention support, helping bereaved individuals feel connected, informed, and supported during a very difficult time.		
Proposed Ward Contribution				
1 Ward = Boldon Colliery				
Background and Project Details				

Date of the project: 5th December 2026

Christmas event.

Project Details – Christmas Party (Colin's Corner)

Colin's Corner is planning a Christmas get-together for people affected by suicide bereavement. We know Christmas can be a really hard time for families, so we want to create a warm, relaxed space where people can come along, have a bit of food, chat, and just not feel alone in it all.

We expect around 20–40 people to attend. People are welcome to bring their children along too, so it's a family-friendly event.

The aim is to give people a bit of comfort and connection over the festive period, help reduce isolation, and give families a safe space where they can be around others who understand. It's about togetherness, support, and getting through a difficult time of year as a community.

Conditions – Groups are required to:	Yes	No
Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events	x	
Evidence a financial contribution towards the total cost of the project	x	
Agree to submit receipts for any spend exceeding £500	x	

Applicant	Total Cost (£)	Group Contribution (£)	Grant Requested (£)	Maximum Grant Limit (£)
Wednesday Over 60s North Road Social Club, Boldon Colliery	1537	1037	500	500
Council Ambition				
Part of strong communities				
Breakdown of Cost				
Christmas Meal – Supplier – Boldon Park Hotel - £1537			CAF 500	GROUP 1037
Type of Group:	Purpose			
Friends of Group	Lunches and day trips Social weekly meetings			
Proposed Ward Contribution				
1 Ward = Boldon				
Background and Project Details				
We have 53 members who will attend the event, we really appreciate the support from the CAF, we have a lovely Christmas meal at the Boldon Park Hotel.				
Conditions – Groups are required to:			Yes	No
Seek funding through the Council’s funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events				X
Evidence a financial contribution towards the total cost of the project			X	
Agree to submit receipts for any spend exceeding £500				

Implications

Financial and Resources

5.1 CAF funding is allocated on an annual basis and consists of three separate elements:

- Housing Capital Scheme (HCS)

- Environmental Capital Scheme (ECS)
- Local Neighbourhoods Scheme (LNS)

5.2 The aim of CAF funding is that the expenditure brings about real changes and improvements for the residents of South Tyneside.

5.3 The CAF Management Team will work with key stakeholders and teams to obtain a formal estimate of the cost of works and a summary of risks or service implications arising as a result of the proposed work.

5.5 Should members wish to proceed with a proposed scheme, the details of the scheme is presented to the CAF meeting and must be agreed by the majority of all CAF members.

Legal and Governance

6.1 There are no legal or governance implications arising from this report.

Risk

7.1 Risks are identified during the process to obtain a formal estimate of the costs of works associated with an identified CAF scheme.

7.2 Any identified risks are presented to all members of the CAF as part of the scheme proposal paperwork for consideration.

Equality and Diversity and Community

8.1 There are no negative equality, diversity or community implications arising from this report.

Environmental and Sustainability

9.1 Any environmental and sustainability risks identified during the process will be discussed and presented to all members during CAF.

Council Ambitions, Policies, Strategies and Plans

10.1 this report aligns to the 5 Council Ambitions of:

- Financially secure
- Healthy and well
- Connected to jobs
- Part of strong communities
- Targeting support to make things fairer

Consultation and Engagement

11.1 Officers would welcome feedback on the report, how the report is formatted along with information contained within the report and would welcome any suggestions or recommendations in relation to this report.

Recommendations

12.1 It is recommended that Members

- decide to approve / not approve the projects listed
- note the information contained in this report

Reasons for Recommendations

13.1 To fulfil the role of the CAF as set out in the Council's Constitution and to utilise the available funding for the benefit of the local community.

List of Appendices

14.1 None

CAF Funding Report

The following is a list of the background papers (excluding exempt papers) relied upon in the preparation of the above report:

Background Paper	File Ref:	File Location
Community Area Forum Grant application forms and supporting documentation		Community Resource Admin, Business and Resources