



South Tyneside Council

# Riverside Community Area Forum Funding Report

This document has been classified as: **Not  
protectively marked**

**Merrik Robertson – Community and Place  
Development Manager**

**Report to** Riverside Community Area Forum

**Cabinet Portfolio/Lead Member:** Cllr Sybenga

**Report of** Stuart Reid – Director of Business and Resource

**Subject:** 2025/2026 Community Area Forum Funding

**Date:** 13 July 2026

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**Wards affected:** Beacon & Bents, Simonside & Rekendyke, West Park, Westoe

**Council ambitions:** Community Area Forum funding supports all five council ambitions with particular focus on “part of stronger communities” and “targeting support to make things fairer”

**Does the report and any appendices contain information which has been identified as confidential or exempt?**

- No, this report does not contain information identified as confidential or exempt.

**For Executive Decisions only:**

Is the decision a Key Decision? No

Is it included in the Forward Plan? No

If not in the Forward Plan is the report: General Exception Rule / Special Urgency Rule

**Relevant Scrutiny Chair:** N/A

**Is the decision eligible for call-in by Scrutiny?** No

(If the decision is anything other than any executive decision made by the Cabinet or a Key Decision made by an officer under delegated powers, call-in is not applicable. This should be explained in the report).

# Purpose of Report

1.1 This report contains details of the funding approved by Cabinet on 11 March 2025, for the 2025/26 financial year for this CAF from three funding schemes:

- Housing Capital Scheme
- Environmental Capital Scheme
- Local Neighbourhoods Scheme

1.1.1 This report also contains details of the current funding position for each ward.

1.1.2 This report contains split options for the Housing Capital Scheme (HCS).

1.1.3 This report contains details of applications to be considered.

# Background Information

2.1 The approved CAF budget for 26/27 is £1,050 M

2.2 Funding split for this CAF is shown below:

| <b>Funding Scheme</b>         | <b>Allocation to CAF's<br/>(£)</b> |
|-------------------------------|------------------------------------|
| Environmental Capital Funding | 111,111                            |
| Housing Capital Funding       | 58,385                             |
| Local Neighbourhoods Scheme   | 33,333                             |
| <b>Total CAF Allocation</b>   | <b>202,829</b>                     |

2.3 In accordance with the Council constitution the Housing Capital Scheme must be used to support investment that benefits local authority dwellings. While £58,386 has been approved, members are asked to decide how this is split by number of Council houses or an equal split. Members voted split by Council houses.

2.4 The Environmental Capital Scheme can be used for wider environmental improvements, such as verge hardening, highways resurfacing etc. **Each ward has been allocated £27,778**

2.5 The Local Neighbourhoods Scheme can be used for smaller environmental projects, which are not eligible for capital schemes. These projects are typically small-scale environmental improvements such as grass-cutting, weed treatment, managing shrubs, bulb-planting, or fence painting. This Scheme also has a provision for funding to eligible external organisations and community groups. **Each ward has been allocated £8,333**

2.6 The Leadership fund will continue to support small scale locally important projects which contribute to the Councils core ambitions, typically where the project supports residents across the whole borough. Where such a project is identified an appraisal will be made using the LNS operating procedure, with a recommendation to leadership by the Director of Business and Resources or the Director of Governance and Corporate Affairs. **The Leadership fund will be £5,000 the same as 2025/2026**

## Current Funding Positions

3.1 The tables below show the current funding positions for each ward.

| <b>Beacon &amp; Bents</b>                                       | <b>HCS (£)*</b> | <b>ECS (£)</b> | <b>LNS (£)</b> |
|-----------------------------------------------------------------|-----------------|----------------|----------------|
| Allocation                                                      | 21,556          | 27,778         | 8,333          |
| Spent                                                           |                 |                |                |
| Balance                                                         |                 |                |                |
| Proposed Projects on report                                     |                 | 1,560          |                |
| Proposed Balance if all projects are approved as per the report |                 | 26,218         |                |

| <b>Simonside Rekendyke</b>                                      | <b>HCS (£)*</b> | <b>ECS (£)</b> | <b>LNS (£)</b> |
|-----------------------------------------------------------------|-----------------|----------------|----------------|
| Allocation                                                      | 26,799          | 27,778         | 8,333          |
| Spent                                                           |                 |                |                |
| Balance                                                         |                 |                |                |
| Proposed Projects on report                                     |                 |                |                |
| Proposed Balance if all projects are approved as per the report |                 |                |                |

| <b>West Park</b>                                                | <b>HCS (£)*</b> | <b>ECS (£)</b> | <b>LNS (£)</b> |
|-----------------------------------------------------------------|-----------------|----------------|----------------|
| Allocation                                                      | 4,889           | 27,778         | 8,333          |
| Spent                                                           |                 |                |                |
| Balance                                                         |                 |                |                |
| Proposed Projects on report                                     |                 |                |                |
| Proposed Balance if all projects are approved as per the report |                 |                |                |

| <b>Westoe</b>                                                   | <b>HCS (£)*</b> | <b>ECS (£)</b> | <b>LNS (£)</b> |
|-----------------------------------------------------------------|-----------------|----------------|----------------|
| Allocation                                                      | 5,142           | 27,778         | 8,333          |
| Spent                                                           |                 |                |                |
| Balance                                                         |                 |                |                |
| Proposed Projects on report                                     |                 |                |                |
| Proposed Balance if all projects are approved as per the report |                 |                |                |

## **Main issues and Options to be Considered**

4.1 The report is for information, discussion, and decision by members of the Community Area Forum.

4.2 There are 12 projects to be considered, detailed below.

|                                                          |                                                                                                                                                                                                                                                       |  |                             |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------|
| <b>Ward, CAF and Proposing Elected Member</b>            | Beacon and Bents<br>Riverside<br>Cllr Stonehouse                                                                                                                                                                                                      |  |                             |
| <b>Consultation if applicable</b>                        | N/A                                                                                                                                                                                                                                                   |  |                             |
| <b>Project – including address</b>                       | Flagg Court<br>Lift and relay 20 courses of flags in footpath and remove dip, raise BT box cover and frame.                                                                                                                                           |  |                             |
| <b>Risk, mitigation &amp; other relevant information</b> | Unseen services found during excavation. Increase in material costs.                                                                                                                                                                                  |  |                             |
| <b>Benefit to the wider environment / community</b>      | As it stands the flags on the path are uneven and hazardous. In rainy weather residents and children have wet feet by walking on the grass or on the dip on the path. Levelling the path will look better, be safer and drier on the feet and clothes |  |                             |
| <b>Council Ambition</b>                                  |                                                                                                                                                                                                                                                       |  |                             |
|                                                          |                                                                                                                                                                                                                                                       |  | <b>Y/N</b>                  |
| <b>Housing Capital Scheme</b>                            |                                                                                                                                                                                                                                                       |  | N                           |
| <b>Environmental Capital Scheme</b>                      | Eligible - £1,560                                                                                                                                                                                                                                     |  | Y                           |
| <b>Local Neighbourhoods Scheme</b>                       |                                                                                                                                                                                                                                                       |  | N                           |
| <b>Total Cost from CAF funding (£)</b>                   | £1,560                                                                                                                                                                                                                                                |  | <b>Cost Valid July 2026</b> |
| <b>Other Contribution (£)</b>                            |                                                                                                                                                                                                                                                       |  | <b>Provided LS</b>          |

| Applicant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Total Cost (£)                                                                                                                                    | Group Contribution (£) | Grant Requested (£) | Maximum Grant Limit (£) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------------|
| The Friends of the Readhead Park                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | £1,420                                                                                                                                            | £920.00                | £500                | £500                    |
| <b>Council Ambition</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                   |                        |                     |                         |
| Part of strong communities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                   |                        |                     |                         |
| <b>Breakdown of Cost</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                   |                        |                     |                         |
| Insurance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                   | CAF<br>£292            | GROUP<br>£200       |                         |
| Cakes and catering supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                   |                        | £100                |                         |
| Ice creams                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                   |                        | £100                |                         |
| Tea and coffee supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                   |                        |                     |                         |
| Local singers (entertainment)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                   | £350                   |                     |                         |
| Hot dog supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                   |                        | £50                 |                         |
| Parasols and furnishing for event                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                   |                        | £250                |                         |
| Flyers and banners                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                   |                        | £78                 |                         |
| <b>Type of Group:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Purpose</b>                                                                                                                                    |                        |                     |                         |
| Friends of Group                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | To provide a fun, family community event, raising money for the Readhead Park and Harton Cemetery improvements, local charities, and good causes. |                        |                     |                         |
| <b>Proposed Ward Contribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                   |                        |                     |                         |
| 1 Ward = 125<br>2 Wards =125<br>3 Wards = 125<br>4 Wards = 125                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                   |                        |                     |                         |
| <b>Background and Project Details</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                   |                        |                     |                         |
| <p>Event date: 22/08/2026</p> <p>Community event</p> <p>Readhead Park - Party in the Park 2026.</p> <p>Usually around 350-500 people attend the event, which has been running for 4 years.</p> <p>Every year, we invite local entertainers to provide music for the event, and the money raised is used to improve the Readhead Park and Harton Cemetery. The stall holders are all local people either working for charities or selling their handcrafted items. Many of the</p> <p>3</p> <p>Version 1: April 2026</p> <p>charities tell us that they raise more money than they do all year round.</p> |                                                                                                                                                   |                        |                     |                         |
| <b>Conditions – Groups are required to:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                   |                        | <b>Yes</b>          | <b>No</b>               |
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                   |                        | x                   |                         |



|                                                                         |   |  |
|-------------------------------------------------------------------------|---|--|
| Evidence a financial contribution towards the total cost of the project | x |  |
| Agree to submit receipts for any spend exceeding £500                   | x |  |

| Applicant                                                                                                      | Total Cost (£)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Group Contribution (£) | Grant Requested (£)  | Maximum Grant Limit (£) |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|-------------------------|
| Bernadette Askins<br>Churches Together in<br>South Tyneside Office, 52<br>Lawe Road, South Shields<br>NE33 2AL | £5390                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | £4390                  | <b>£1000</b>         | <b>£1000</b>            |
| <b>Council Ambition</b>                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                         |
| Part of strong communities                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                         |
| <b>Breakdown of Cost</b>                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                         |
| Basic food, cake and sweets                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        | <b>CAF<br/>£1000</b> | <b>GROUP<br/>£4390</b>  |
| <b>Type of Group:</b>                                                                                          | <b>Purpose</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |                      |                         |
| Registered Charity                                                                                             | <p>Our aim is to provide some joy and happiness to those most in need at Christmas by reaching out and letting people know that we are with them and that they are not alone, while also fostering a stronger sense of community and connection. We will do this by bringing together local faith communities, who will provide practical assistance such as food and gifts to families and individuals facing hardship. We want to emphasise the spiritual and relational aspects of Christmas such as love, hope and generosity, rather than the commercial aspects.</p> <p>Our objectives:</p> <ul style="list-style-type: none"> <li>• Collect and distribute food and gifts for children, families and individuals in need</li> <li>• Encourage acts of kindness like writing cards, making donations and offering a friendly word</li> <li>• Partnering with local organisations by collaborating with churches, mosque and other organisations to reach out to people in need</li> <li>• Raising awareness about the challenges faced by some families and individuals in our community at Christmas and encouraging others to get involved and support them</li> </ul> |                        |                      |                         |
| <b>Proposed Ward Contribution</b>                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                         |
| 1 Ward = 250<br>2 Wards = 250<br>3 Wards = 250<br>4 Wards = 250                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                         |
| <b>Background and Project Details</b>                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                         |

October 2026

In Riverside CAF, 245 families / individuals will receive a food bag. They will be referred by the headteachers of Laygate School and St Bede's School, Living Waters Church, Al Azhar Mosque, Hospitality and Hope foodbank, STARCH, Impact Family Services, Emmaus and Poverty Truth Commissioners. The grant will be used to purchase food from local shops in South Tyneside. Each bag will contain food value of £22 approx. including tins of ham, fruit, coffee, tea, cakes and treats. Depending on our finances, we will also distribute bags of toiletries (toothpaste, toothbrushes, deodorant, soap, shower gel. We will also support South Tyneside Hospital's Christmas appeal for cosy gifts of pyjamas, nighties and slippers for vulnerable patients.

Across South Tyneside, a total of 500+ households will benefit this year (a 25% increase from 2025). We work with Churches Together in South Tyneside and other partners including Faiths Forum (includes Al Azhar Mosque) and The Dialogue Society. We support a wide range of organisations across South Tyneside: examples include foodbanks, Emmaus (homeless people), Impact Family Services (women's refuge). In November and December more than 90 volunteers will be involved in promoting the project, collecting and sorting food, packing and distributing the bags.

| <b>Conditions – Groups are required to:</b>                                                                                                                                               | <b>Yes</b> | <b>No</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events | X          |           |
| Evidence a financial contribution towards the total cost of the project                                                                                                                   | X          |           |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                     | X          |           |

| <b>Applicant</b>                             | <b>Total Cost (£)</b> | <b>Group Contribution (£)</b> | <b>Grant Requested (£)</b> | <b>Maximum Grant Limit (£)</b> |
|----------------------------------------------|-----------------------|-------------------------------|----------------------------|--------------------------------|
| Mission for Loaves and Fishes                | 1,268.00              | 285.00                        | <b>978.00</b>              | <b>1000.00</b>                 |
| Purchase of Instruments                      |                       |                               |                            |                                |
| <b>Council Ambition</b>                      |                       |                               |                            |                                |
| Targeting support to make things fairer.     |                       |                               |                            |                                |
| <b>Breakdown of Cost</b>                     |                       |                               |                            |                                |
|                                              |                       |                               | <b>CAF</b>                 | <b>GROUP</b>                   |
| Donner DEP10 Digital Piano – Argos - £379.00 |                       |                               | £379.00                    | -                              |

|                                                                                                                                                                                                      |                                                                                                                                                                                                                                         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Yamaha DTX 452K Electronic Drum Kit – Argos - £599.00                                                                                                                                                |                                                                                                                                                                                                                                         | £599.00 | -       |
| Various Children’s Toy Instruments – Argos- £285.00                                                                                                                                                  |                                                                                                                                                                                                                                         | -       | £285.00 |
| <b>Type of Group:</b>                                                                                                                                                                                | <b>Purpose</b>                                                                                                                                                                                                                          |         |         |
| Registered Charity                                                                                                                                                                                   | Community Event.<br><br>To support a wide range of socially isolated financially deprived and vulnerable people.<br><br>Members are a diverse mix of black and ethnic minority, Asylum Seekers and low income families and individuals. |         |         |
| <b>Proposed Ward Contribution</b>                                                                                                                                                                    |                                                                                                                                                                                                                                         |         |         |
| 1 Ward = 244<br>2 Wards = 244<br>3 Wards = 244<br>4 Wards = 244                                                                                                                                      |                                                                                                                                                                                                                                         |         |         |
| <b>Background and Project Details</b>                                                                                                                                                                |                                                                                                                                                                                                                                         |         |         |
| Purchase of instruments – keyboard for use at community social events and worship events will be held on a very regular basis (3 or 4 times a week).<br><br>Also to be used for basic music lessons. |                                                                                                                                                                                                                                         |         |         |

| <b>Conditions – Groups are required to:</b>                                                                                                                                               | <b>Yes</b> | <b>No</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events | x          | √         |
| Evidence a financial contribution towards the total cost of the project                                                                                                                   | √          | x         |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                     | √          | x         |

| Applicant                                                                                            | Total Cost (£) | Group Contribution (£) | Grant Requested (£) | Maximum Grant Limit (£) |
|------------------------------------------------------------------------------------------------------|----------------|------------------------|---------------------|-------------------------|
| Ocean Badminton Academy                                                                              |                |                        |                     |                         |
| Purchase of Equipment                                                                                | 2292.38        | 1292.38                | 1000.00             | 1000.00                 |
| 22 July 2026                                                                                         |                |                        |                     |                         |
| Council Ambition                                                                                     |                |                        |                     |                         |
| Residents will enjoy good mental wellbeing and physical health throughout their lives.               |                |                        |                     |                         |
| Breakdown of Cost                                                                                    |                |                        |                     |                         |
|                                                                                                      |                |                        | CAF                 | GROUP                   |
| 12 x Specialised Racket - Online as require specialist equipment<br>£682.38 (£511.79 with discounts) |                |                        | £500.00             | -                       |
| Shuttles - Online as no local suppliers are available<br>£1610.00                                    |                |                        | £500.00             | £1100.00                |

| Type of Group:                                                  | Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sports Club                                                     | <p>The main aim of <b>Ocean Badminton Academy</b> is to promote badminton as a sport that encourages fitness, discipline, teamwork, and personal development within the community. The academy is committed to providing a safe, inclusive, and supportive environment where individuals of all ages and skill levels can learn, train, and grow through sport.</p> <p>Our key objectives include:</p> <ul style="list-style-type: none"> <li>• Developing badminton skills through structured coaching and regular training sessions.</li> <li>• Encouraging healthy lifestyles by promoting physical activity and wellbeing.</li> <li>• Supporting young people in building confidence, discipline, leadership, and social skills.</li> <li>• Creating opportunities for participation regardless of background, ability, or experience.</li> <li>• Identifying and nurturing talented players to compete at local, regional, and national levels.</li> <li>• Strengthening community engagement by bringing people together through sport and positive activities.</li> </ul> <p>Ocean Badminton Academy plays an important role in supporting the community by providing accessible sporting opportunities that improve both physical and mental wellbeing. The academy creates a positive environment where young people and adults can stay active, make new friends, and develop valuable life skills.</p> <p>By offering coaching, mentorship, and community-based activities, the academy helps reduce social isolation and encourages teamwork, respect, and inclusion. It also gives young people constructive activities that promote focus, confidence, and ambition, helping them make positive choices both on and off the court.</p> <p>Through community tournaments, training programmes, and outreach initiatives, Ocean Badminton Academy continues to build stronger community connections while inspiring healthier and more active lifestyles for everyone involved</p> |
| Proposed Ward Contribution                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1 Ward = 250<br>2 Wards = 250<br>3 Wards = 250<br>4 Wards = 250 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |



## Background and Project Details

Ocean Badminton Academy currently supports **119 active members**, including **65 children and young people** and **54 adults**, all of whom will directly benefit from this project.

The project aims to provide regular badminton coaching sessions, training opportunities, community engagement activities, and access to a safe and inclusive sporting environment for young people and people of all ages and abilities. The funding/support for this project will help us improve the quality of coaching, purchase equipment and expand opportunities for younger male and female participants within the local community.

Young people and children involved in the academy will benefit through:

- Improved physical health and fitness through regular exercise.
- Increased confidence, discipline, and motivation.
- Development of teamwork, communication, and leadership skills.
- A safe and positive environment that encourages personal growth and social inclusion.
- Opportunities to participate in competitions, regular training and community events.
- Reduced social isolation and improved mental wellbeing through positive peer interaction.

The academy also provides constructive activities outside school hours, helping young people stay engaged in healthy and positive pursuits.

The adult members will benefit through:

- Improved physical and mental wellbeing through regular activity.
- Opportunities to socialise and build community connections.
- Reduced stress and improved overall health.
- Access to inclusive sports opportunities regardless of ability or experience.
- Opportunities to volunteer, mentor younger players, and support community development.

## Wider Community Impact

In addition to our current members, the project will help strengthen community cohesion by bringing together individuals and families from diverse backgrounds through sport. Ocean Badminton Academy aims to continue growing participation and expanding access so that more local residents can benefit from affordable and inclusive sporting activities in the future.

The equipment can be used by members and young people all year round. The Shuttles will last over 6 months by young people and children

| Conditions – Groups are required to:                                                                                                                                                      | Yes | No |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events | x   | √  |
| Evidence a financial contribution towards the total cost of the project                                                                                                                   | √   | x  |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                     | √   | x  |

| Applicant                                                                                                                                                                       | Total Cost (£)                                                                                                                                                                                                                                        | Group Contribution (£) | Grant Requested (£) | Maximum Grant Limit (£) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------------|
| Ocean Road Community Centre                                                                                                                                                     |                                                                                                                                                                                                                                                       |                        |                     |                         |
| Choir Concert with Wuppertal Choir                                                                                                                                              | 2760.00                                                                                                                                                                                                                                               | 1760.00                | 1000.00             | 1000.00                 |
| 1 July 2026                                                                                                                                                                     |                                                                                                                                                                                                                                                       |                        |                     |                         |
| Council Ambition                                                                                                                                                                |                                                                                                                                                                                                                                                       |                        |                     |                         |
| Residents will enjoy good mental wellbeing and physical health throughout their lives.                                                                                          |                                                                                                                                                                                                                                                       |                        |                     |                         |
| Part of strong communities.                                                                                                                                                     |                                                                                                                                                                                                                                                       |                        |                     |                         |
| Breakdown of Cost                                                                                                                                                               |                                                                                                                                                                                                                                                       |                        |                     |                         |
|                                                                                                                                                                                 |                                                                                                                                                                                                                                                       |                        | CAF                 | GROUP                   |
| Event costs to run 2 socials for the Wuppertal Choir to come over from Germany. Our town twin. 1 <sup>st</sup> and 4 <sup>th</sup> July - Ocean Road Centre room and space hire |                                                                                                                                                                                                                                                       |                        | -                   | £540.00                 |
| Buffet and Refreshments - Zeera Restaurant in South Shields                                                                                                                     |                                                                                                                                                                                                                                                       |                        | £750.00             | -                       |
| Ocean Road Buffet - Alternative buffet                                                                                                                                          |                                                                                                                                                                                                                                                       |                        | £250.00             | -                       |
| Staff for all events - Ocean Road Centre                                                                                                                                        |                                                                                                                                                                                                                                                       |                        | -                   | £720.00                 |
| Drinks and Refreshments - Ocean Road Centre                                                                                                                                     |                                                                                                                                                                                                                                                       |                        | -                   | £500.00                 |
| Type of Group:                                                                                                                                                                  | Purpose                                                                                                                                                                                                                                               |                        |                     |                         |
| Registered Charity                                                                                                                                                              | Our daily main activities are to run social activities for the community including sports and fitness, wellbeing, social groups. We also run a 7-day week youth work programme and have a community café within the centre offering affordable meals. |                        |                     |                         |
| Proposed Ward Contribution                                                                                                                                                      |                                                                                                                                                                                                                                                       |                        |                     |                         |
| 1 Ward = 250                                                                                                                                                                    |                                                                                                                                                                                                                                                       |                        |                     |                         |
| 2 Wards =250                                                                                                                                                                    |                                                                                                                                                                                                                                                       |                        |                     |                         |
| 3 Wards = 250                                                                                                                                                                   |                                                                                                                                                                                                                                                       |                        |                     |                         |
| 4 Wards = 250                                                                                                                                                                   |                                                                                                                                                                                                                                                       |                        |                     |                         |



| Background and project details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |     |    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <p>Community Event.</p> <p>We are having a choir concert with the Wuppertal Choir and local choirs taking part. This is part of a bigger event celebrating the 75 years of Twin Town Friendship. There will be a weeks activities.</p> <p>1<sup>st</sup> July we will host a choir concert on the evening. 2 choirs taking part. 7-9pm</p> <p>4<sup>th</sup> July we will host a band open gig night. Celebration night. 6.30-10pm.</p> <p>We will host open workshop for people to attend the Harton Harmonisers to take part in the main choir event. This will be 2 events but for people to attend and make singing sustainable moving forward.</p> <p>The choir visit will meet the needs of what we do and encourage people to get into choir and singing groups for their mental health. Choir workshops will take place before and after the event to promote singing.</p> |     |    |
| Conditions – Groups are required to:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes | No |
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | √   | x  |
| Evidence a financial contribution towards the total cost of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | √   | x  |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | √   | x  |

| Applicant                                                                              | Total Cost (£) | Group Contribution (£) | Grant Requested (£) | Maximum Grant Limit (£) |
|----------------------------------------------------------------------------------------|----------------|------------------------|---------------------|-------------------------|
| Readhead Park Veterans Bowling and Social Club                                         |                |                        |                     |                         |
| Community Event                                                                        | 555.00         | 55.00                  | <b>500.00</b>       | <b>500.00</b>           |
| 22 August 2026                                                                         |                |                        |                     |                         |
| Council Ambition                                                                       |                |                        |                     |                         |
| Residents will enjoy good mental wellbeing and physical health throughout their lives. |                |                        |                     |                         |
| Part of strong communities.                                                            |                |                        |                     |                         |
| Breakdown of Cost                                                                      |                |                        |                     |                         |
|                                                                                        |                |                        | CAF                 | GROUP                   |
| 3 x Ball Lifter Launcher – Amazon - £300.00                                            |                |                        | £500.00             | £55.00                  |
| Oil Cloth Material for target areas – Local haberdasher in South Shields - £40.00      |                |                        |                     |                         |

|                                                                                            |                                                                                                                                                                                                                                                          |  |  |
|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Caster Sugar Colourant and Polythene bags (for candy floss) – ASDA, South Shields - £35.00 |                                                                                                                                                                                                                                                          |  |  |
| Badges for Bowls Prizes – Local purchase of these - £30.00                                 |                                                                                                                                                                                                                                                          |  |  |
| Finger Buns (250) – Aitken Baker - £70.00                                                  |                                                                                                                                                                                                                                                          |  |  |
| Hot Dogs (250) – ASDA - £80.00                                                             |                                                                                                                                                                                                                                                          |  |  |
| <b>Type of Group:</b>                                                                      | <b>Purpose</b>                                                                                                                                                                                                                                           |  |  |
| Sports Club                                                                                | Community Event:<br><br>Outdoor Lawn Bowls. This is to encourage all ages and cultures to enjoy and participate in outdoor physical activities and have positive interaction with similar minded people to help and improve mental health and wellbeing. |  |  |
| <b>Proposed Ward Contribution</b>                                                          |                                                                                                                                                                                                                                                          |  |  |
| 1 Ward = 125<br>2 Wards =125<br>3 Wards = 125<br>4 Wards =125                              |                                                                                                                                                                                                                                                          |  |  |

| Background and Project Details                                                                                                                                                                                                                                                                              |     |    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <p>200 plus.</p> <p>The Event will allow adults and children to participate in an outdoor activity, learn a new sport.</p> <p>This family friendly fun day out for whole families.</p> <p>Hot and cold beverages will be available. All proceeds will go back into Bowls Club to aid future outing etc.</p> |     |    |
| Conditions – Groups are required to:                                                                                                                                                                                                                                                                        | Yes | No |
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events                                                                                                                   | √   | x  |
| Evidence a financial contribution towards the total cost of the project                                                                                                                                                                                                                                     | x   | √  |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                                                                                                                                       | √   | x  |

| Applicant                                                                                                                                                                       | Total Cost (£) | Group Contribution (£) | Grant Requested (£) | Maximum Grant Limit (£) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------|---------------------|-------------------------|
| Sangini                                                                                                                                                                         | £1065.85       | £69.85                 | £987.00             | £1000                   |
| Council Ambition                                                                                                                                                                |                |                        |                     |                         |
| <p>Targeting support to make things fairer.</p> <p>Residents will enjoy good mental wellbeing and physical health throughout their lives.</p> <p>Part of strong communities</p> |                |                        |                     |                         |
| Breakdown of Cost                                                                                                                                                               |                |                        |                     |                         |
| Food supplies – over 12 months                                                                                                                                                  |                | CAF                    | GROUP               |                         |
| 5 kg rice @ £15/bag x 6 bags = £90                                                                                                                                              |                | £90.00                 |                     |                         |
| Pulses- 3 kg (£4.50) / month x 12 months = £54                                                                                                                                  |                | £54.00                 |                     |                         |
| Condiments, fresh produce @ £35/month x 12 months - £420                                                                                                                        |                | £200.00                | £70.00              |                         |
| 3 Large Shelving Units:                                                                                                                                                         |                | £249.99                |                     |                         |
| Set of 2 Shelving Units:                                                                                                                                                        |                | £47.95                 |                     |                         |
| 9 Litre Storage Boxes for Craft Supplies:                                                                                                                                       |                | £52.99                 |                     |                         |
| Organiser for Craft Supplies:                                                                                                                                                   |                | £22.99                 |                     |                         |
| 35 Litre Storage Boxes for Fitness Supplies:                                                                                                                                    |                | £74.99                 |                     |                         |
|                                                                                                                                                                                 |                | £43.94                 |                     |                         |

|                                                                                                                                    |                |  |  |
|------------------------------------------------------------------------------------------------------------------------------------|----------------|--|--|
| Denny International® Pump Action Air pot flask -<br>Stainless steel - Suitable for hot and cold drinks x 2<br>flasks - £21.97 each |                |  |  |
| <b>Type of Group:</b>                                                                                                              | <b>Purpose</b> |  |  |

|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Registered Charity | <p>Sangini was set up in 2002 to improve the quality of BAME and White marginalised women's lives in the Tyne and Wear region by increasing their physical, mental and spiritual health and well-being, through delivery of artistic, educational, cultural, social and recreational activities that also celebrate cultural diversity. Sangini is a BAME women led organisation with a focus to encourage women from different communities to engage in social, creative participatory activities. Through the provision of the outreach services and activities we deliver, our main aims are to promote health and wellbeing among women, increase social inclusion and encourage integration whilst challenging inequalities and the invisibility of women at grass-roots and policy level. Our outreach provides a support service to middle aged and older women from ethnic minority and socially disadvantaged backgrounds living in South Shields and Sunderland who are carers, suffering from isolation, at times silent victims of abuse resulting in mental health issues, such as depression.</p> <p>Working in partnerships with community centres, arts organisations, galleries/ museums and other voluntary groups, we create a shared safe space where women can come together, talk, listen and support one another whilst taking part in creative workshops or therapeutic sessions that in turn would develop new skills as well as enhance the quality of their lives.</p> <p>Our services:</p> <p>Outreach and engagement – A mix of 1:1, direct face to face and group sessions are organized both to our own groups – Srijoni Bangladeshi Women's Group and Sunderland Women's Art Group and in partnership with other women's groups and networks (Friends of the Drop In Refugee Group, Angelou Centre, Newcastle and BME Women's Network, South Tyneside) to provide mental health support. Weekly coffee mornings and evening 'Chai and Chat' for Bangladeshi women's groups are held currently.</p> <p>Health talks – Working with health professionals, i.e. GP and counsellors and charities, we invite specialists to give talks to women on specific mental health topics, e.g. worked with Mind to talk about depression with Sikh Women's group.</p> |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                               | <p>Recovery workshops – Drop in activities are organised to cope with mental health issues, depression, anxiety and isolation using creative workshops, meditation, cooking and social activities, specifically targeted at women fleeing domestic abuse and violence.</p> <p>Advice and guidance – We provide advice and guidance on physical exercises, yoga breathing as part of coping strategies to combat mental health issues. and referrals to mainstream services.</p> <p>We work with first generation BAME migrant and White marginalised women. All have financial hardships, mental health issues owing to a number of issues, e.g. migration, isolation, racism and poverty. Our current projects access:</p> <ul style="list-style-type: none"> <li>• 60 Bangladeshi women, age 45 – 75, housebound and from low socio-economic strata. All have caring responsibilities, such as elderly relatives, children and/or grandchildren at home.</li> <li>• 15 - 20 Refugee and asylum seeker women, from various nationalities, primarily from Africa, aged – 20 – 45</li> <li>• 10 locally settled women from White and different racial backgrounds age 50-75 yrs.</li> </ul> |
| <b>Proposed Ward Contribution</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 1 Ward = 246<br>2 Wards =246<br>3 Wards = 246<br>4 Wards =246 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Background and Project Details</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

Start date: 1<sup>st</sup> September 2026  
Purchase equipment  
Better Lives

The project aligns with Sangini's values of well-being and health of women.

The aim of this proposal is to provide equality of opportunities to women and better access to facilities and resources to improve their lives. This funding also aims to improve the efficiency of the organisation, thus helping to make effective use of our resources, save costs, prevent wastage of staff time and empower our service users to take responsibility for their lives.

Women are at the centre of our work and are consulted regularly to help shape our services. This proposal was developed in consultation with our service users, to ensure that their needs are reflected here and are met appropriately.

Funding is requested to buy:

- a) Food materials to sustain our luncheon service
- b) Buy essential storage facilities to improve organisation's capacity and efficiency
- c) Flasks to store hot water during our sessions thus stop repeated boiling of kettle of water which is not energy efficient

Food materials: Funding is requested to purchase essential food items to sustain our luncheon service – 'Khana Peena', improve health, well-being and thus, give a shared sense of joy by helping 20 local White and Black and minoritised women from South Tyneside to feel less isolated by coming together.

Basic food items such as rice, pulses and fresh vegetables provide hearty meals, using traditional Bengali recipes that bring back memories for many. For older women especially, these luncheons are the only activity that brings them together and draws them out of their homes. This engagement is necessary not only to bring them together but to build their confidence and provide a safe space for all service users.

Developed in consultation with our service users, the luncheon focuses on healthy eating, new cooking skills, sharing food memories and gathering as a way to build self-confidence and self-esteem among them. This is a continuation of a vital service that helps women to gain a sense of self-worth, independence and feel heard.

Shelving and Storage equipment: The other part of our application is for buying some essential organisation systems, such as shelving and storage boxes. Over the years, our work has grown accessing many women from the local Bangladeshi and other minoritised, marginalised communities to avail important services such as physical fitness and swimming sessions, arts and craft sessions.

Currently, we have our stock of resources and materials in cardboard boxes, reused empty takeaway containers, etc.

Within our limited capacity, we must constantly search for materials for workshops and sessions. Our current chaotic system not only reduces efficiency for our

organisation, but effectively bars our service users from reaping benefits of these materials. Shelving is essential for us to make sure that not only are we keeping track of our stock efficiently, but also that they are clearly labelled and recognisable so that service users are able to borrow from our library.

We would use the funding to set up an accessible resource library so that our service users can access craft and fitness supplies as well as books and zines.

Hot water storage: Support to purchase two flasks is sought as these essential items will help save energy and time during our workshop sessions, meetings etc.

Key outcomes expected:

- Reduction in mental wellbeing issues, such as depression, feeling happier and less isolated
- Improved health and wellbeing through better access to facilities.
- Increased confidence, self-worth and positivity towards healthier life styles
- Increased social connectedness and sense of community.
- Empowerment as older women to take control of their health and wellbeing.
- Promotion of active participation and healthy living.
- Extending the impact to families through access to resources.

Benefits:

- Support 20 Black and minoritised women from South Tyneside over 12 months through outreach and participation
- Organise weekly lunch service for women to meet, share and learn from each other
- Invite a female community chef to help women understand the impact of food on health, food preparation thus empowering them to be creative about cooking
- Help 20 women feel less isolated and independent by actively participating and attending the lunch service
- Ensure at least 60% of the women are regularly attending the lunch service.

This funding support is crucial for us at this stage. We have just run out of funding for the food supplies and due to the director's ill health, we have not been able to apply for funding elsewhere.

| <b>Conditions – Groups are required to:</b>                                                                                                                                               | <b>Yes</b> | <b>No</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events | x          |           |
| Evidence a financial contribution towards the total cost of the project                                                                                                                   | x          |           |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                     | x          |           |



| Applicant                                                                              | Total Cost (£)                                                                                                                                                                                                                                                 | Group Contribution (£) | Grant Requested (£) | Maximum Grant Limit (£) |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------------|
| South Tyneside Bowls Club – Westoe ward                                                | 1400.00                                                                                                                                                                                                                                                        | 400.00                 | 1000.00             | 1000.00                 |
| Purchase of Benches                                                                    |                                                                                                                                                                                                                                                                |                        |                     |                         |
| Council Ambition                                                                       |                                                                                                                                                                                                                                                                |                        |                     |                         |
| Residents will enjoy good mental wellbeing and physical health throughout their lives. |                                                                                                                                                                                                                                                                |                        |                     |                         |
| Part of strong communities.                                                            |                                                                                                                                                                                                                                                                |                        |                     |                         |
| Breakdown of Cost                                                                      |                                                                                                                                                                                                                                                                |                        |                     |                         |
|                                                                                        |                                                                                                                                                                                                                                                                |                        | CAF                 | GROUP                   |
| Park Benches – Supplier to be advised (£1300)                                          |                                                                                                                                                                                                                                                                |                        | 1000.00             | 300.00                  |
| Permanent Fixing of Park Benches - Undertaking by Members (£100)                       |                                                                                                                                                                                                                                                                |                        | -                   | 100.00                  |
| Type of Group:                                                                         | Purpose                                                                                                                                                                                                                                                        |                        |                     |                         |
| Sports Club                                                                            | The main objectives of South Shields Bowls Centre is to provide facilities which show pride in our environment.<br><br>It is becoming well known through National Sporting bodies that Playing bowls provides both exercise and mental wellbeing for all ages. |                        |                     |                         |
| Proposed Ward Contribution                                                             |                                                                                                                                                                                                                                                                |                        |                     |                         |
| 1 Ward = 250                                                                           |                                                                                                                                                                                                                                                                |                        |                     |                         |
| 2 Wards =250                                                                           |                                                                                                                                                                                                                                                                |                        |                     |                         |
| 3 Wards = 250                                                                          |                                                                                                                                                                                                                                                                |                        |                     |                         |
| 4 wards = 250                                                                          |                                                                                                                                                                                                                                                                |                        |                     |                         |

| Background and Project Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |     |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| <p>We are seeking funding to provide seating around the outdoor greens to replace many of the old wooden benches which are now well past beyond repairing. Many of the benches are currently 20 years old and have been previously provided in memoriam.</p> <p>The anticipated cost of providing 2 Park bench type seating suitable for open space and minimal maintenance, we expect to be in the region of £1300.</p> <p>When trying to source suitable seating, I have admired what the Council have done in West Park. I know these seats were purchased outside of the South Tyneside boundary. I am still endeavouring to find alternative within South Tyneside.</p> <p>South Shields Bowls Centre manage 2 outside lawn bowling rinks. Participants from local clubs who do not have a home base, Durham County Men and Women's Teams use these Greens. The present seating for Players and Spectators requires updating. Many of which have already undergone repair. When visiting County Teams arrive it would show South Tyneside in a good light.</p> |     |    |
| Conditions – Groups are required to:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Yes | No |
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | x   | ✓  |
| Evidence a financial contribution towards the total cost of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ✓   | x  |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ✓   | x  |

| Applicant                                                                                                                                                           | Total Cost (£) | Group Contribution (£) | Grant Requested (£)       | Maximum Grant Limit (£)   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------|---------------------------|---------------------------|
| St Jude's Church<br>Rekendyke                                                                                                                                       | 1000           | 500/600                | £465                      |                           |
| <b>Council Ambition</b>                                                                                                                                             |                |                        |                           |                           |
| Stronger Communities                                                                                                                                                |                |                        |                           |                           |
| <b>Breakdown of Cost</b>                                                                                                                                            |                |                        |                           |                           |
| 65 Inch TV – Argos - £359<br>TV Stand for the TV with laptop Stand £89.99<br>HDMI Cable £14<br>Internet Connection, food, marketing and other resources - £500-£600 |                |                        | <b>CAF</b><br>X<br>X<br>X | <b>GROUP</b><br><br><br>X |
| <b>Type of Group:</b>                                                                                                                                               |                | <b>Purpose</b>         |                           |                           |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                 |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| Charity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Parish Church: Excepted Charity under the Parochial Church Council Measure 1959                                                                                                                                                                                 |    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Parish Churches exist to the support of flourishing of the local community and life in abundance for all parishioners. In addition to the provision of worship, community benefit is offered through activities, events and relationship, to the benefit of all |    |
| Proposed Ward Contribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                 |    |
| 1 ward 116<br>2 Ward 116<br>3 wards 116<br>4 Wards 116                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                 |    |
| Background and Project Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                 |    |
| <p>We are going to expand our holiday club for seniors to run an additional week at St Jude's this summer, after two years of providing this in Cleadon Park. It's a 'virtual cruise' idea, allowing those who are unable physically or financially – and anyone else who would like – to join us for a week of days where we 'travel' somewhere, enjoy refreshments, 'port' talks, activities, lunch, craft, visiting speakers and afternoon tea each day.</p> <p>The only projection facilities we have at St Jude's are now quite old and temperamental, and rather than buy a new projector we would prefer to purchase a large screen TV and stand for it.</p> <p>This would enable us not only to use for our event but also be available to the increasing number of community groups who ask about projection facilities when wanting to hire the hall.</p> <p>These currently include Cultural Spring for a community art project, Sangini a local Asian women's group, New Hope Northeast's family activities and the Healthnet networking event – just a snapshot of the range of users the Parish Hall has, on very little modern equipment.</p> <p>So we would like to purchase a TV to run the talks and videos for our holiday clubs – specifically the seniors but would also be available for our kids clubs – and then make it available to any hall users who require projection equipment, helping us to optimise hall usage. The above mentioned groups alone reach over 150 regular users from across the Rekendyke community and beyond into wider South Shields</p> |                                                                                                                                                                                                                                                                 |    |
| Conditions – Groups are required to:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Yes                                                                                                                                                                                                                                                             | No |
| Seek funding through the Council's funding portal, or other funding sources, before making an application to CAF seeking funding to purchase any equipment or for activity such as events                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | x                                                                                                                                                                                                                                                               |    |
| Evidence a financial contribution towards the total cost of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | x                                                                                                                                                                                                                                                               |    |
| Agree to submit receipts for any spend exceeding £500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | x                                                                                                                                                                                                                                                               |    |



# Implications

## Financial and Resources

5.1 CAF funding is allocated on an annual basis and consists of three separate elements:

- Housing Capital Scheme (HCS)
- Environmental Capital Scheme (ECS)
- Local Neighbourhoods Scheme (LNS)

5.2 The aim of CAF funding is that the expenditure brings about real changes and improvements for the residents of South Tyneside.

5.3 The CAF Management Team will work with key stakeholders and teams to obtain a formal estimate of the cost of works and a summary of risks or service implications arising as a result of the proposed work.

5.4 Should members wish to proceed with a proposed scheme, the details of the scheme is presented to the CAF meeting and must be agreed by the majority of all CAF members.

## Legal and Governance

6.1 There are no legal or governance implications arising from this report.

## Risk

7.1 Risks are identified during the process to obtain a formal estimate of the costs of works associated with an identified CAF scheme.

7.2 Any identified risks are presented to all members of the CAF as part of the scheme proposal paperwork for consideration.

## Equality and Diversity and Community

8.1 There are no negative equality, diversity or community implications arising from

this report.

## **Environmental and Sustainability**

9.1 Any environmental and sustainability risks identified during the process will be discussed and presented to all members during CAF.

## **Council Ambitions, Policies, Strategies and Plans**

10.1 this report aligns to the 5 Council Ambitions of:

- Financially secure
- Healthy and well
- Connected to jobs
- Part of strong communities
- Targeting support to make things fairer

## **Consultation and Engagement**

11.1 Officers would welcome feedback on the report, how the report is formatted along with information contained within the report and would welcome any suggestions or recommendations in relation to this report.

## **Recommendations**

12.1 It is recommended that Members

- decide to approve / not approve the projects listed
- note the information contained in this report

## **Reasons for Recommendations**

13.1 To fulfil the role of the CAF as set out in the Council's Constitution and to utilise the available funding for the benefit of the local community.

## **List of Appendices**

14.1 None

## CAF Funding Report

The following is a list of the background papers (excluding exempt papers) relied upon in the preparation of the above report:

| Background Paper                                                          | File Ref: | File Location                                    |
|---------------------------------------------------------------------------|-----------|--------------------------------------------------|
| Community Area Forum Grant application forms and supporting documentation |           | Community Resource Admin, Business and Resources |
|                                                                           |           |                                                  |
|                                                                           |           |                                                  |

