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|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------|
| <b>Ward, CAF and Proposing Elected Member</b>            | Fellgate and Hedworth<br>Jarrow and Boldon<br>Cllr Kilgour                                                                                                                                                                                                                       |  |                             |
| <b>Consultation if applicable</b>                        |                                                                                                                                                                                                                                                                                  |  |                             |
| <b>Project – including address</b>                       | Verge hardening with concrete sub base and asphalt wearing course from 7 -27 on Haughton Crescent<br>This will be part funded and balance sought with remainder from LNS. We will not know the amount as 2 other CAF schemes on from LNS funding. This could be presented first. |  |                             |
| <b>Risk, mitigation &amp; other relevant information</b> | Price increases<br>No allocation for lowering or relocating services<br>May encourage similar requests in other areas<br>removal of natural drainage<br>No allocation for kerb renewal and will incur further costs<br>No works to be done on the footway                        |  |                             |
| <b>Benefit to the wider environment / community</b>      | This CAF scheme will benefit the residents from Haughton Crescent and all who pass through it, this scheme is needed.                                                                                                                                                            |  |                             |
| <b>Council Ambition</b>                                  | Stronger communities                                                                                                                                                                                                                                                             |  |                             |
|                                                          |                                                                                                                                                                                                                                                                                  |  | <b>Y/N</b>                  |
| <b>Housing Capital Scheme</b>                            |                                                                                                                                                                                                                                                                                  |  | N                           |
| <b>Environmental Capital Scheme</b>                      | Yes – balance from ECS                                                                                                                                                                                                                                                           |  | Y                           |
| <b>Local Neighbourhoods Scheme</b>                       |                                                                                                                                                                                                                                                                                  |  | N                           |
| <b>Total Cost from CAF funding (£)</b>                   | 18,944                                                                                                                                                                                                                                                                           |  | <b>Cost Valid July 2026</b> |
| <b>Other Contribution (£)</b>                            |                                                                                                                                                                                                                                                                                  |  | <b>Provided CM</b>          |